Adopted March 15, 2016

BROOKS TOWNSHIP BUDGET
FY 2016-17
RESOLUTION 2016-323

	Budget 2012-2013	*Actual* 2012-2013	*Budget* 2013-2014	*Actual to 2/28* 2013-2014	*Budget* 2014-2015	*Actual to 1/31* 2014-15	*Budget* 2015-16	*Actual to 1/31* 2015-16	*Budget* 2016-17
REVENUES				* note revenue categories changed to reflect the audit					
Property Taxes	$143,150.00	$140,842.00	$143,150.00	$98,402.00	$100,900.00	54,867.18	102,900.00	57,106.67	104,000.00
Licenses and Permits				$41,360.00	$35,200.00	31,508.16	35,200.00	34,893.36	35,200.00
Intergovernmental									
State	$240,000.00	$255,543.00	$260,000.00	$266,424.00	$273,800.00	184,141.06	273,800.00	183,042.25	281,800.00
Local				$3,125.00					
Investment Earnings	$27,825.00	$31,928.00	$27,825.00	$3,576.00	$4,625.00	4,405.00	4,625.00	5,771.79	6,000.00
Charges for Services	$35,000.00	$38,680.00	$33,800.00	$63,382.00	$59,800.00	56,836.24	75,100.00	63,563.01	71,100.00
Fines and Forfeitures				$564.00	$800.00	1,161.00	800.00	627.00	800.00
Other Revenue	$5,350.00	$4,945.00	$5,350.00	$5,098.00	$8,700.00	1,358.96	2,700.00	22,759.85	5,000.00
TOTAL REVENUES	**$451,325.00**	**$471,938.00**	**$470,125.00**	**$481,931.00**	**$483,825.00**	**$334,277.60**	**$495,125.00**	**$367,763.93**	**$503,900.00**
F B Reserves Used	136,000.00		$67,475.00				101,875.00		$132,100.00
EXPENDITURES									
Fund 101 General Fund									
Departments									
101 Township Board Department	$73,310.00	$52,185.00	$72,810.00	$41,420.36	$77,410.00	67,905.96	56,910.00	48,213.11	55,510.00
171 Township Supervisor Department	$22,046.00	$18,860.00	$21,046.00	$17,922.47	$20,956.00	15,421.33	20,956.00	15,474.69	20,956.00
191 Elections Department	$9,000.00	$7,837.00	$0.00		$8,735.00	8,024.57	8,735.00	2,213.13	10,235.00
191.1 Elections NPS Department	$0.00		$0.00						
209 Assessor Department	$26,435.00	$24,399.00	$27,935.00	$25,212.60	$27,935.00	22,750.51	27,935.00	23,019.44	27,935.00
215 Township Clerk Department	$36,554.00	$37,354.00	$36,305.00	$32,818.14	$35,655.00	25,956.03	35,655.00	29,801.45	36,710.00
247 Board of Review Department	$2,120.00	$2,159.00	$1,740.00	$1,207.84	$1,715.00	463.32	1,715.00	813.82	1,715.00
253 Township Treasurer Department	$41,970.00	$39,215.00	$41,220.00	$26,548.00	$40,620.00	22,096.01	40,620.00	24,411.57	40,820.00
265 Township Hall Department	$37,305.00	$28,238.00	$33,255.00	$34,904.86	$30,905.00	29,516.20	29,700.00	21,739.32	27,700.00
410 Planning Commission Department	$12,625.00	$13,263.00	$12,175.00	$5,194.06	$10,175.00	1,973.05	10,175.00	4,439.20	10,175.00
411 Zoning Administrator Department	$49,975.00	$36,960.00	$46,875.00	$15,994.93	$19,225.00	13,407.71	20,225.00	14,877.65	21,310.00
413 Board of Appeals Department	$2,495.00	$647.00	$690.00		$690.00	-	690.00	687.78	690.00
446 Road Department	$168,000.00	$123,002.00	$168,000.00	$136,438.29	$282,000.00	118,902.61	288,000.00	314,556.57	268,000.00
751 Coolbough Rec. & Parks Department	$4,000.00	$818.00	$1,000.00	$553.96	$1,000.00	21.00	1,000.00	4,723.43	5,000.00
850 Infrastructure & Projects Department	$64,490.00	$19,674.00	$44,549.00	$21,243.59	$34,579.00	24,902.58	54,684.00	35,798.03	59,244.00
901 Capitol Expenditures Department	$37,000.00	$0.00	$30,000.00		$0.00				50,000.00
TOTAL EXPENDITURES	**$587,325.00**	**$404,611.00**	**$537,600.00**	**$359,459.10**	**$591,600.00**	**$351,340.88**	**$597,000.00**	**$540,769.19**	**$636,000.00**