

BROOKS TOWNSHIP BUDGET
FY 2021-22
RESOLUTION 2021-365

Adopted March 16, 2021

	<i>Budget</i>	<i>Actual to 2/28</i>	<i>Budget</i>	<i>Actual to 2/29</i>	<i>Budget</i>	<i>Actual to 1/31</i>	<i>Budget</i>	<i>Actual to</i>	<i>Budget</i>
	2017-18	2017-18	2018-19	2018-19	2019-20	2019-20	2020-21	2020-21	2021-22
REVENUES									
Property Taxes	105,000.00	24,231.13	105,000.00	92,051.00	105,000.00	65,488.55	108,000.00	81,237.49	109,500.00
Licenses and Permits	35,200.00	34,297.83	35,200.00	84,822.60	35,200.00	47,623.16	40,200.00	50,003.36	50,000.00
Intergovernmental									
State	275,575.00	148,312.90	292,211.00	206,795.59	306,044.00	214,171.06	315,695.00	215,726.82	308,977.00
Local									
Investment Earnings	6,000.00	5,379.75	6,000.00	10,617.84	6,000.00	12,352.34	12,000.00	7,435.76	6,000.00
Charges for Services	71,100.00	58,552.59	71,100.00	75,237.74	71,100.00	81,291.78	95,200.00	66,530.10	96,000.00
Fines and Forfeitures	800.00	257.00	800.00	621.00	800.00	500.00	800.00	1,207.00	800.00
Other Revenue	5,000.00	6,199.46	5,000.00	6,755.46	5,000.00	6,647.56	255,000.00	129,237.43	5,000.00
TOTAL REVENUES	\$498,675.00	\$277,230.66	\$515,311.00	476,901.23	529,144.00	428,074.45	826,895.00	551,377.96	576,277.00
F B Reserves Used	\$102,540.00		\$108,704.00	82,292.03	214,081.00		224,605.00		
EXPENDITURES									
Fund 101 General Fund									
Departments									
101 Township Board Department	55,810.00	44,420.74	56,610.00	49,300.49	56,610.00	93,090.62	63,610.00	59,707.74	63,610.00
171 Township Supervisor Department	20,956.00	15,812.50	20,956.00	15,812.50	20,956.00	15,812.50	21,977.00	16,533.30	21,977.00
191 Elections Department	6,735.00	543.75	10,235.00	9,495.64	10,235.00	144.24	16,285.00	18,624.82	16,285.00
209 Assessor Department	37,935.00	30,968.67	37,935.00	34,486.00	37,935.00	34,497.00	37,935.00	34,515.00	37,935.00
215 Township Clerk Department	37,810.00	26,726.05	37,810.00	29,397.84	37,810.00	32,010.76	39,188.00	30,128.01	39,188.00
247 Board of Review Department	2,015.00	1,592.06	2,015.00	677.00	2,015.00	595.00	2,015.00	631.50	2,015.00
253 Township Treasurer Department	41,620.00	25,014.77	41,620.00	26,455.35	41,620.00	26,963.06	44,338.00	26,969.76	44,338.00
265 Township Hall Department	26,700.00	19,371.98	26,700.00	24,775.56	30,500.00	25,576.27	33,500.00	25,523.09	33,500.00
410 Planning Commission Department	10,175.00	5,331.50	10,175.00	5,292.08	10,175.00	4,826.50	10,175.00	3,289.00	10,175.00
411 Zoning Administrator Department	22,310.00	20,971.87	25,810.00	19,723.89	28,220.00	20,982.85	29,290.00	16,030.16	29,290.00
413 Board of Appeals Department	1,040.00	205.00	1,040.00	190.00	1,040.00	825.63	1,040.00	1,082.50	1,040.00
446 Road Department	238,000.00	189,270.77	248,000.00	174,730.45	361,000.00	198,539.16	347,000.00	441,164.67	126,000.00
751 Coolbough Rec. & Parks Department	5,000.00	826.15	5,000.00	1,096.98	5,000.00	577.00	5,000.00	981.75	5,000.00
850 Infrastructure & Projects Department	70,109.00	43,789.09	70,109.00	62,108.44	70,109.00	69,594.64	100,147.00	69,089.50	132,147.00
901 Capitol Expenditures Department	25,000.00	46,625.00	30,000.00	105,651.04	30,000.00	25,385.00	300,000.00	164,807.25	10,000.00
TOTAL EXPENDITURES	\$601,215.00	\$471,469.90	\$624,015.00	559,193.26	\$743,225.00	\$549,420.23	\$1,051,500.00	\$909,078.05	\$572,500.00