

**BROOKS TOWNSHIP BUDGET
FY 2022-23
RESOLUTION 2022-372**

Adopted March 15, 2022

	Budget 2018-19	Actual to 2/29 2018-19	Budget 2019-20	Actual to 1/31 2019-20	Budget 2020-21	Actual to 2/28 2020-21	Budget 2021-22	Actual to 2-28 2021-22	Budget 2022-23
REVENUES									
Property Taxes	105,000.00	92,051.00	105,000.00	65,488.55	108,000.00	81,237.49	109,500.00	99,707.85	113,000.00
Licenses and Permits	35,200.00	84,822.60	35,200.00	47,623.16	40,200.00	50,003.36	50,000.00	57,999.98	55,000.00
Intergovernmental									
State	292,211.00	206,795.59	306,044.00	214,171.06	315,695.00	215,726.82	308,977.00	312,671.46	354,298.00
Local									
Investment Earnings	6,000.00	10,617.84	6,000.00	12,352.34	12,000.00	7,435.76	6,000.00	2,255.66	5,000.00
Charges for Services	71,100.00	75,237.74	71,100.00	81,291.78	95,200.00	66,530.10	96,000.00	76,916.75	62,200.00
Fines and Forfeitures	800.00	621.00	800.00	500.00	800.00	1,207.00	800.00	377.50	800.00
Other Revenue	5,000.00	6,755.46	5,000.00	6,647.56	255,000.00	129,237.43	5,000.00	138,248.72	5,000.00
TOTAL REVENUES	\$515,311.00	476,901.23	529,144.00	428,074.45	826,895.00	551,377.96	576,277.00	688,177.92	595,298.00
F B Reserves Used	\$108,704.00	82,292.03	214,081.00		224,605.00				
EXPENDITURES									
Fund 101 General Fund									
Departments									
101 Township Board Department	56,610.00	49,300.49	56,610.00	93,090.62	63,610.00	59,707.74	63,610.00	68,319.23	98,210.00
171 Township Supervisor Department	20,956.00	15,812.50	20,956.00	15,812.50	21,977.00	16,533.30	21,977.00	16,250.63	21,977.00
191 Elections Department	10,235.00	9,495.64	10,235.00	144.24	16,285.00	18,624.82	16,285.00	0.00	16,285.00
209 Assessor Department	37,935.00	34,486.00	37,935.00	34,497.00	37,935.00	34,515.00	37,935.00	31,298.00	37,935.00
215 Township Clerk Department	37,810.00	29,397.84	37,810.00	32,010.76	39,188.00	30,128.01	39,188.00	32,858.31	39,338.00
247 Board of Review Department	2,015.00	677.00	2,015.00	595.00	2,015.00	631.50	2,015.00	115.00	3,015.00
253 Township Treasurer Department	41,620.00	26,455.35	41,620.00	26,963.06	44,338.00	26,969.76	44,338.00	36,637.74	45,538.00
265 Township Hall Department	26,700.00	24,775.56	30,500.00	25,576.27	33,500.00	25,523.09	33,500.00	24,401.06	30,700.00
410 Planning Commission Department	10,175.00	5,292.08	10,175.00	4,826.50	10,175.00	3,289.00	10,175.00	13,337.58	20,675.00
411 Zoning Administrator Department	25,810.00	19,723.89	28,220.00	20,982.85	29,290.00	16,030.16	29,290.00	19,207.49	28,290.00
413 Board of Appeals Department	1,040.00	190.00	1,040.00	825.63	1,040.00	1,082.50	1,040.00	2,466.75	2,900.00
446 Road Department	248,000.00	174,730.45	361,000.00	198,539.16	347,000.00	441,164.67	126,000.00	25,935.34	89,000.00
751 Coolbough Rec. & Parks Department	5,000.00	1,096.98	5,000.00	577.00	5,000.00	981.75	5,000.00	687.00	5,000.00
850 Infrastructure & Projects Department	70,109.00	62,108.44	70,109.00	69,594.64	100,147.00	69,089.50	132,147.00	76,200.02	132,137.00
901 Capitol Expenditures Department	30,000.00	105,651.04	30,000.00	25,385.00	300,000.00	164,807.25	10,000.00	10,372.80	22,000.00
TOTAL EXPENDITURES	\$624,015.00	559,193.26	\$743,225.00	\$549,420.23	\$1,051,500.00	\$909,076.05	\$572,500.00	\$358,086.95	\$593,000.00